



2018 2019

	2018	2017	(%)	2016
	1,404,863,524.28	1,185,479,724.91	18.51	874,507,735.60
	146,165,013.63	100,128,429.42	45.98	79,660,844.28

	2018	2017	%	2016
	1,237,703,337.10	1,118,502,671.67	10.66	1,044,947,501.41
	1,352,574,839.67	1,226,494,173.71	10.28	1,147,948,646.40

	2018 H	2017 H	£ (%)	2016 H
	0.47	0.33	42.42	0.32
	0.47	0.33	42.42	0.32
	0.47	0.31	51.61	0.30

	-52,227,556.84	30,486,976.35	-5,402,749.46	108,496,156.82

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				%	%	%
	3.09	3.12	0.03	36.37	32.11	-54.36
	4.24	4.30	0.10	13.50	16.99	-34.01
	0.80	0.61	0.50	-3.63	-7.58	61.30

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[illegible]	[illegible]	**2018 [illegible]**	**2017 [illegible]**	[illegible] Ä %Å
1	[illegible]	9,865.63	9,808.89	0.58
2	[illegible]	20,044.82	19,924.98	0.60
3	[illegible]	4,131.49	4,205.15	-1.75

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9[illegible]						
[illegible]	9[illegible]	9[illegible]	[illegible] Ä %Å	9[illegible] Ä %Å	9[illegible] Ä %Å	[illegible] Ä %Å
[illegible]	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	4.49

	207,060,623.82	152,038,232.42	26.57	8.50	11.39	1.9
	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	4.49
			%	%	%	%
	1,324,459,684.58	940,222,314.29	29.01	18.12	10.88	4.63
	76,596,452.95	52,543,054.78	31.40	26.54	23.50	1.69
	1,401,056,137.53	992,765,369.07	29.14	18.55	11.48	4.49

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6,811.13 3,959.17

28,327.49 7,441.96

188.22 230.05 ,

2018 13.24 18.12%

2018 7,659.65 26.54% ,X 5.47%×

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	,§n	527,806,098.47	53.16	493,933,664.25	55.46	6.86	

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		124,724,559.62	21.59	100,714,959.35	19.27	23.84	
		577,686,085.83	100.00	522,664,532.29	100.00	10.53	

11,344,364.74

	50,878,547.91
	50,878,547.91
%Å	3.62

				(%)

		%		%	%	
	172,872,249.39	12.78	74,658,476.49	6.09%	131.55	
	51,735,608.54	3.82	23,984,484.48	1.96%	115.70	
	5,180,867.77	**0.38**				

6,102,798.00

	8,710,108.47	0.64	5,314,456.67	0.43%	63.89	
	1,777,408.22	0.13	1,049,578.24	0.09%	69.34	

	2019	**2018**	
		1,404,863,524.28	

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